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## Memorandum

**To:** Mike Schiewe  
**From:** Tracy Hillman  
**CC:** Tributary Committees  
**Date:** 20 August 2013  
**Re:** HCP Tributary Committees Meeting Progress Report

The Wells, Rocky Reach, and Rock Island Hydroelectric Projects Habitat Conservation Plans Tributary Committees met at Chelan PUD in Wenatchee, Washington, on Thursday, 15 August from 9:30 am to 12:00 pm.

### 2013 General Salmon Habitat Program Proposals

The Tributary Committees received nine full proposals to the General Salmon Habitat Program. All were “cost-shares” with SRFB or other funding entities. The following table identifies the projects, sponsors, total cost of each project, amount requested from Tributary Funds, and, if funded, which Plan Species Account supported the project. Currently, there is \$3,925,213 in the Rock Island Plan Species Account, \$1,683,645 in the Rocky Reach Plan Species Account, and \$1,047,957 in the Wells Plan Species Account.

#### Summary of Review of 2013 General Salmon Habitat Program Projects.

Project Name	Sponsor <sup>1</sup>	Total Cost	Request from T.C.	T.C. Contribution <sup>2</sup>
Silver Side Channel Design	CCFEG	\$183,733	\$66,000	RR: \$66,000
Chiwawa Nutrient Enhancement	CCFEG	\$684,000	\$342,000	RI: \$342,000
Janis Rapids Side Channel	CCFEG	\$98,750	\$37,000	\$0
Twisp to Carlton Reach Assessment	CCFEG	\$173,016	\$46,500	RI: \$46,500
Icicle-Peshastin Irrigation District Pump Exchange	CCNRD	\$322,000	\$25,000	\$0
Nason Creek RM 4.6 Side Channel Reconnection	CCNRD	\$525,030	\$88,000	RI: \$88,000
CDLT Entiat Stillwaters Gray Reach Acquisitions	CDLT	\$569,625	\$170,000	RR: \$160,000 <sup>3</sup>
Similkameen RM 3.8 Habitat Design	OCD	\$84,640	\$21,160	RR: \$21,160
MVID Instream Flow Improvement	TU-WWP	\$9,747,000	\$400,000	W: \$400,000
<b>Total:</b>		<b>\$12,387,794</b>	<b>\$1,195,660</b>	<b>\$1,123,660</b>

<sup>1</sup> CCFEG = Cascade Columbia Fisheries Enhancement Group; CCNRD = Chelan County Natural Resource Department; CDLT = Chelan-Douglas Land Trust; OCD = Okanogan Conservation District; and TU-WWP = Trout Unlimited – Washington Water Project.

<sup>2</sup> RI = Rock Island Plan Species Account; RR = Rocky Reach Plan Species Account; W = Wells Plan Species Account.

<sup>3</sup> The Committees will use their own appraiser and reviewer to assess the value of the properties. The estimated cost of the appraisal and review is \$10,000. Thus, the Rocky Reach Committee approved funding of up to \$160,000 for the purchase of the property.

### **Contract Extension Request**

The Rock Island Tributary Committee received a contract extension request from the Chelan County Natural Resource Department on the *Wenatchee Levee Removal and Riparian Restoration Project*. The sponsor indicated that they needed additional time this summer and fall to complete the levee removal and riparian restoration work, and to allow time for the landowner to process the water rights changes. The sponsor asked the Committee to extend the contract from 30 June 2013 to 28 February 2014. ***The Rock Island Committee approved the contract extension.***

### **Review of the Tributary Committees Chairperson**

The Committees agreed unanimously to retain Tracy Hillman as the Chairperson for the next three-year period. Tracy accepted the appointment.

### **Upper Columbia Salmon Recovery Board Request**

The Committees received a letter from the Upper Columbia Salmon Recovery Board (UCSRB) extending an opportunity for the Committees to help sponsor the 2013 Upper Columbia Science Conference on 13 and 14 November. The UCSRB asked for a contribution of \$500 or more to help organize and implement the event. The Committees elected to contribute \$3,000 (\$1,000 from each of the administrative allowances (no greater than \$80,000 per year) of the Plan Species Accounts).

### **Next Steps**

The next meeting of the Tributary Committees will be on Thursday, 12 September 2013 at Chelan PUD in Wenatchee.