

Rock Island Plan Species Account

Project Name	Sponsor	Fund Type	Project Type	Total Cost	Tributary Contribution	Tributary Contribution (actual to date)	Project Status
05 White River Floodplain & Habitat Protection	Chelan-Douglas Land Trust	General	Protection	\$1,986,200	\$693,548	\$693,548	Complete
05 Nason Creek Off-Channel Habitat Restoration	Chelan County NRD	General	Off-Channel Habitat	\$125,034	\$18,787	\$18,787	Complete
05 Alder Creek Culvert Replacement	Chelan County NRD	General	Fish Passage	\$89,804	\$89,804	\$89,804	Complete
05 McDevitt Diversion Project	Cascadia Conservation District	Small	Fish Passage	\$5,278	\$5,278	\$2,831	Complete
07 LWD Removal and Relocation	Chelan County NRD	Small	Instream Structures	\$5,000	\$5,000	\$871	Complete
07 WRIA's 45/46 Riparian Restoration	Cascadia Conservation District	Small	Riparian Habitat	\$50,000	\$25,000	\$24,779	Complete
07 Entiat PUD Canal System Conversion	Cascadia Conservation District	General	Instream Flows	\$496,584	\$99,360	\$99,360	Complete
07 Roaring Creek Flow Enhancement	Cascadia Conservation District	General	Instrm Flows/Fish Passage	\$147,069	\$25,000	\$987	Cancelled
07 Wildhorse Spring Creek Conservation Easement	Colville Confederated Tribes	General	Protection	\$67,826	\$62,826	\$62,826	Complete
08 Twisp River Conservation Acquisition II	Methow Salmon Recovery Found	General	Protection	\$481,814	\$220,000	\$200,500	Complete
08 Twisp River Riparian Protection (Zinn)	Methow Conservancy	General	Protection	\$349,988	\$104,996	\$104,996	Complete
08 Cashmere Pond Off-Channel Habitat Project	Chelan County NRD	General	Off-Channel Habitat	\$914,076	\$249,110	\$240,139	Complete
08 Keystone Canyon Habitat Project	Cascadia Conservation District	General	Off-Channel Habitat	\$0	\$0	\$0	Cancelled
09 LWD/Rootwad Acquisition and Transport II	Cascadia Conservation District	Small	Instream Structures	\$35,000	\$35,000	\$35,000	Complete
09 Sleepy Hollow Reserve Protection Feasibility	Chelan-Douglas Land Trust	Small	Assessment	\$25,000	\$20,000	\$16,599	Complete
09 White River Nason View Acquisition	Chelan-Douglas Land Trust	General	Protection	\$639,000	\$76,635	\$76,635	Complete
09 Upper Methow II (Tawlks) Riparian Protection	Methow Conservancy	General	Protection	\$411,943	\$61,948	\$61,948	Complete
09 Nason Creek UWP Floodplain Reconnection - PUD Powerline Reconnection Alternatives Analysis	Chelan County NRD	General	Assessment	\$53,500	\$53,500	\$45,569	Complete
09 Lower Wenatchee Instream Flow Enhancement	Washington Rivers Conservancy	General	Instream Flows	\$4,954,466	\$167,500	\$167,499	Complete
10 White River Dally-Wilson Conservation Easement	Chelan-Douglas Land Trust	General	Protection	\$194,000	\$120,000	\$120,000	Complete
10 Mission Creek Fish Passage	Cascadia Conservation District	Small	Fish Passage/Instrm Structures	\$0	\$0	\$0	Cancelled

Rock Island Plan Species Account

Project Name	Sponsor	Fund Type	Project Type	Total Cost	Tributary Contribution	Tributary Contribution (actual to date)	Project Status
10 Assessing Nutrient Enhancement	CC Fisheries Enhancement Group	Small	Assessment	\$9,875	\$9,875	\$6,670	Complete
11 Boat Launch Off-Channel Pond Reconnection	Chelan County NRD	General	Off-Channel Habitat	\$136,500	\$62,000	\$62,000	Complete
11 White River Van Dusen Conservation Easement	Chelan-Douglas Land Trust	General	Protection	\$440,000	\$60,000	\$60,000	Complete
12 Wenatchee Nutrient Enhancement - Treatment Design	CC Fisheries Enhancement Group	General	Assessment/Instream Structures	\$240,000	\$80,000	\$80,000	Complete
12 White River Large Wood Atonement	CC Fisheries Enhancement Group	General	Instream Structures	\$352,392	\$100,000	\$10,000	Complete
12 Lower White Pine Upper Connection B+	Chelan County NRD	General	Off-Channel Habitat	\$2,162,290	\$250,000	\$0	On hold
12 Wenatchee Levee Removal & Riparian Restoration	Chelan County NRD	Small	Off-Channel Habitat	\$67,450	\$56,700	\$20,386	Complete
14 Twisp to Carlton Reach Assessment	CC Fisheries Enhancement Group	General	Assessment	\$173,016	\$46,500	\$38,806	In progress
14 Post Fire Landowner Assist/Habitat Protection	Methow Salmon Recovery Found	Small	Fish Passage	\$100,000	\$57,328	\$8,817	In progress
14 Icicle Irrigation District Flow Control Structure	Chelan County NRD	General	Instream Flows	\$140,633	\$70,000	\$30,653	Complete
14 Lehman Riparian Restoration	Methow Conservancy	Small	Riparian Habitat	\$40,267	\$9,053	\$0	In progress
14 MVID Instream Flow Improvement	TU - Washington Water Project	General	Instream Flows	\$9,747,000	\$300,000	\$112,438	In progress
15 Barkley Irrigation Company - Under Pressure	TU - Washington Water Project	General	Instream Flows	\$3,293,180	\$300,000	\$0	In progress
Total				\$27,934,185	\$3,534,748	\$2,492,447	

Current Rock Island Plan Species Account Balance (unallocated): \$4,829,005
Contribution to the Rock Island Account is made annually (January 31): \$485,200 (in 1998 dollars)

Rocky Reach Plan Species Account

Project Name	Sponsor	Fund Type	Project Type	Total Cost	Tributary Contribution	Tributary Contribution (actual to date)	Project Status
05 Entiat Instream Structure Engineering	Cascadia Conservation District	General	Instream Structures	\$59,340	\$59,340	\$48,659	Complete
05 Twisp River Conservation Acquisition	Methow Salmon Recovery Found	General	Protection	\$200,835	\$40,000	\$40,000	Complete
05 Clees Well and Pump	Okanogan Conservation District	General	Instream Flows	\$40,875	\$15,000	\$14,924	Complete
05 Entiat Instream Habitat Improvements	Chelan County NRD	General	Instream Structures	\$250,000	\$37,500	\$37,500	Complete
06 Entiat PUD Canal Juv Habitat Enhancement	Cascadia Conservation District	Small	Instream Structures	\$23,640	\$23,640	\$3,059	Complete
07 LWD Removal & Relocation	Chelan County NRD	Small	Instream Structures	\$5,000	\$5,000	\$871	Complete
07 LWD/Rootwad Acquisition & Transport	Cascadia Conservation District	Small	Instream Structures	\$24,600	\$24,600	\$24,600	Complete
07 Harrison Side Channel	Chelan County NRD	General	Off-Channel Habitat	\$797,300	\$90,105	\$68,647	Complete
08 Entiat PUD Canal Log-Boom Installation	Cascadia Conservation District	Small	Instream Structures	\$10,660	\$7,160	\$4,526	Complete
08 Twisp River Riparian Protection (Buckley)	Methow Conservancy	General	Protection	\$299,418	\$89,825	\$89,825	Complete
08 Below the Bridge	Cascadia Conservation District	General	Instream Structures	\$398,998	\$150,000	\$115,353	Complete
09 Foreman Floodplain Reconnection	Chelan County NRD	General	Off-Channel Habitat	\$0	\$0	\$0	Cancelled
09 Entiat NFH Habitat Improvement Project	Cascadia Conservation District	General	Off-Channel Habitat	\$285,886	\$61,373	\$61,373	Complete
10 Methow Subbasin LWD Acquisition & Stockpile	Methow Salmon Recovery Found	Small	Instream Structures	\$50,000	\$50,000	\$49,914	Complete
11 Chewuch River Permanent Instream Flow Project	TU – Washington Water Project	General	Instream Flow	\$1,200,000	\$325,000	\$306,752	Complete
11 Christianson Conservation Easement	Methow Conservancy	Small	Protection	\$16,350	\$15,000	\$15,000	Complete
12 Entiat Stormy Reach Phase 2 Acquisition	Chelan-Douglas Land Trust	General	Protection	\$165,000	\$46,800	\$44,003	Complete
12 Silver Protection	WA Dept. of Fish & Wildlife	General	Protection	\$660,000	\$0	\$0	Cancelled
12 Nason Creek Lower White Pine Coulter Creek Barrier Replacement	Chelan County NRD	General	Fish Passage	\$83,126	\$12,469	\$0	On hold
12 Nason Creek LWP Alcove Acquisition	Chelan-Douglas Land Trust	General	Protection	\$353,000	\$72,000	\$72,000	Complete
13 Fish Passage at Shingle Creek Dam	Okanagan Nation Alliance	General	Fish Passage	\$59,225	\$180,950	\$59,225	Complete

Rocky Reach Plan Species Account

Project Name	Sponsor	Fund Type	Project Type	Total Cost	Tributary Contribution	Tributary Contribution (actual to date)	Project Status
13 Upper Beaver Habitat Improvement Channel Restoration	Methow Salmon Recovery Found	General	Channel Restoration	\$674,600	\$102,613	\$50,625	In Progress
13 Okanogan Basin Stream Discharge Monitoring	Colville Confederated Tribes	Small	Instream Flows	\$90,954	\$74,984	\$37,120	In Progress
14 Silver Side Channel Design	CC Fisheries Enhancement Group	General	Design	\$180,733	\$132,000	\$86,311	In Progress
14 Similkameen RM 3.8 Design	Okanogan Conservation District	General	Design	\$84,640	\$84,640	\$34,142	In Progress
14 Entiat Stillwaters Gray Reach Acquisition	Chelan-Douglas Land Trust	General	Protection	\$559,625	\$174,000	\$30,000	In progress
14 Clear Creek Fish Passage & Flow Enhancement	TU – Washington Water Project	Small	Fish Passage/Instrm Flows	\$96,116	\$69,500	\$0	In progress
14 MVID Instream Flow Improvement	TU – Washington Water Project	General	Instream Flows	\$9,747,000	\$300,000	\$0	In progress
15 Methow Watershed Beaver Reintroduction	Methow Salmon Recovery Found	General	Channel Restoration	\$216,000	\$33,500	\$0	In progress
Total				\$16,632,921	\$2,276,999	\$1,294,429	
<p>Current Rocky Reach Plan Species Account Balance (unallocated): \$2,143,226 Contribution to the Rocky Reach Account is made annually (January 31): \$229,800 (in 1998 dollars)</p>							

Wells Plan Species Account

Project Name	Sponsor	Fund Type	Project Type	Total Cost	Tributary Contribution	Tributary Contribution (actual to date)	Project Status
05 Okanogan River Restoration – Phase III	Okanagan Nation Alliance	General	Instream Structures	\$219,121	\$219,121	\$197,681	Complete
05 Methow Riparian Protection (Heath)	Methow Conservancy	General	Protection	\$2,684,500	\$1,177,500	\$812,700	Complete
05 Methow Riparian Protection (Prentice)	Methow Conservancy	General	Protection			\$1,749	Complete
05 Methow Riparian Protection (MacDonald)	Methow Conservancy	General	Protection			\$345,400	Complete
07 Lower Beaver Creek Livestock Exclusion	Okanogan Conservation District	Small	Riparian Habitat	\$24,670	\$18,559	\$16,561	Complete
07 Heath Floodplain Restoration	Methow Salmon Recovery Found	Small	Off-Channel Habitat	\$48,695	\$48,695	\$43,915	Complete
07 Okanogan River Restoration – Phase IV	Okanagan Nation Alliance	General	Instream Structures	\$1,022,000	\$411,000	\$411,000	Complete
08 Riparian Regeneration & Restoration Initiative	Methow Conservancy	Small	Riparian Habitat	\$22,737	\$15,537	\$15,537	Complete
08 Fort Thurlow Pump Project	Methow Salmon Recovery Found	Small	Instream Flows	\$48,150	\$7,000	\$7,009	Complete
08 Goodman Livestock Exclusion Project	Okanogan Conservation District	Small	Riparian Habitat	\$8,080	\$7,980	\$6,829	Complete
08 Poorman Creek Barrier Removal	Methow Salmon Recovery Found	General	Fish Passage	\$191,579	\$53,748	\$53,748	Complete
08 Twisp River Riparian Protection (Pampanin)	Methow Conservancy	General	Protection	\$119,720	\$48,649	\$48,649	Complete
08 Twisp River Riparian Protection (Neighbor)	Methow Conservancy	General	Protection	\$260,000	\$55,000	\$55,000	Complete
08 Twisp River Riparian Protection (Speir)	Methow Conservancy	General	Protection	\$79,976	\$23,993	\$23,993	Complete
10 Prevent Fish Entrainment on Inkaneeep Creek	Okanagan Nation Alliance	Small	Instream Flows	\$24,000	\$0	\$0	Cancelled
11 Methow River Acquisition MR 39.5 (Hoffman)	Methow Salmon Recovery Found	General	Protection	\$195,048	\$74,415	\$74,415	Complete
11Methow River Acquisition MR 48.7 (Bird)	Methow Salmon Recovery Found	General	Protection	\$292,140	\$111,680	\$109,786	Complete
11 Methow River Acquisition MR 41.5 (Risley)	Methow Salmon Recovery Found	General	Protection	\$148,210	\$31,854	\$26,518	Complete
12 Twisp River Acquisition 2011 (Hovee)	Methow Salmon Recovery Found	General	Protection	\$140,700	\$29,000	\$1,074	Complete
12 Silver Protection	WA Dept. of Fish & Wildlife	General	Protection	\$660,000	\$0	\$0	Cancelled
12 Twisp River Well Conversion	Trout Unlimited	Small	Instream Flows	\$87,739	\$68,023	\$68,023	Complete

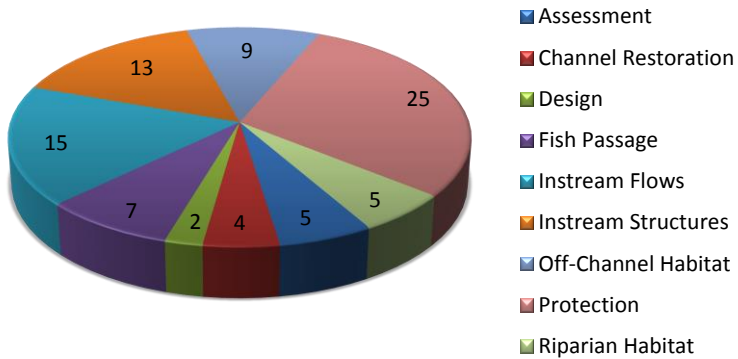
Wells Plan Species Account

Project Name	Sponsor	Fund Type	Project Type	Total Cost	Tributary Contribution	Tributary Contribution (actual to date)	Project Status
13 Twisp River Poorman Crk Wetland Acquisition	Methow Salmon Recovery Found	General	Protection	\$423,000	\$338	\$338	Cancelled
13 Fish Passage at Shingle Creek Dam	Okanagan Nation Alliance	General	Fish Passage	\$180,950	\$59,225	\$59,224	In Progress
13 Methow/Chewuch Groundwater Monitoring	Cascade Columbia Fisheries Enhancement	Small	Instream Flows	\$34,180	\$30,580	\$29,962	In Progress
13 Upper Beaver Habitat Improvement Channel Restoration	Methow Salmon Recovery Found	General	Channel Restoration	\$674,600	\$102,613	\$50,625	In Progress
13 Lower Chewuch Beaver Restoration	Methow Conservancy	General	Off-Channel Habitat	\$247,985	\$27,000	\$27,000	Complete
13 MVID Instream Flow Improvement Project	Trout Unlimited	General	Instream Flows	\$9,747,000	\$400,000	\$0	In progress
14 Remove Collapsed Bridge from Shingle Creek	Okanagan Nation Alliance	Small	Channel Restoration	\$8,193	\$6,693	\$6,689	Complete
Total				\$17,592,973	\$3,028,202	\$2,493,425	

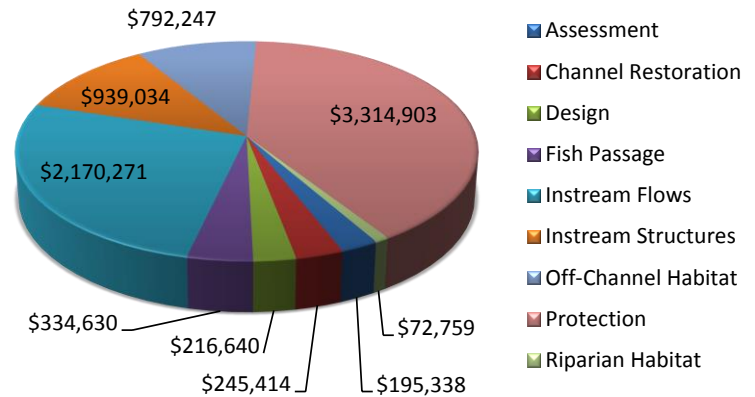
Current Wells Plan Species Account Balance (unallocated): \$1,321,590
Contribution to the Wells Account will be made annually beginning in 2010: \$176,178 (in 1998 dollars)

Projects Funded by the Tributary Committees

Number of Projects

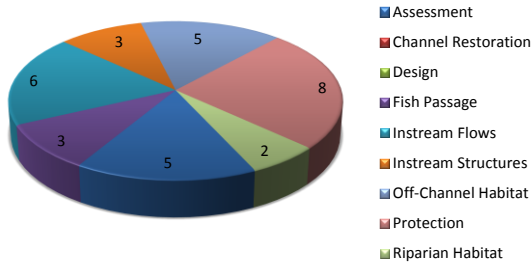


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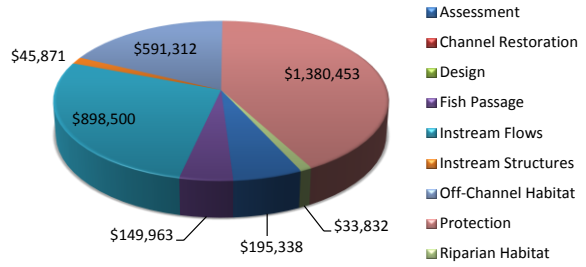


Projects Funded by each Plan Species Account

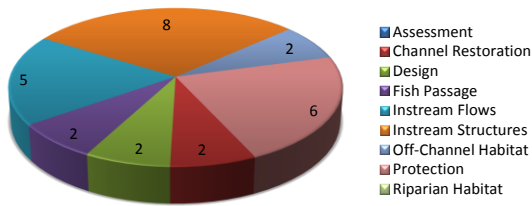
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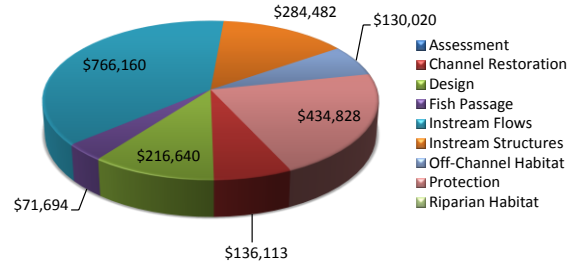
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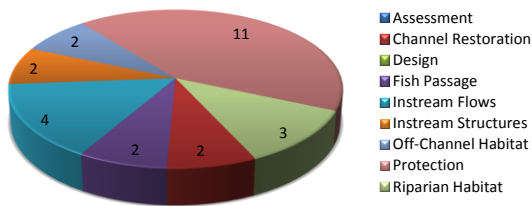
RR: Number of Projects



RR: Contribution



Wells: Number of Projects



Wells: Contribution

