Roadmap to the Future

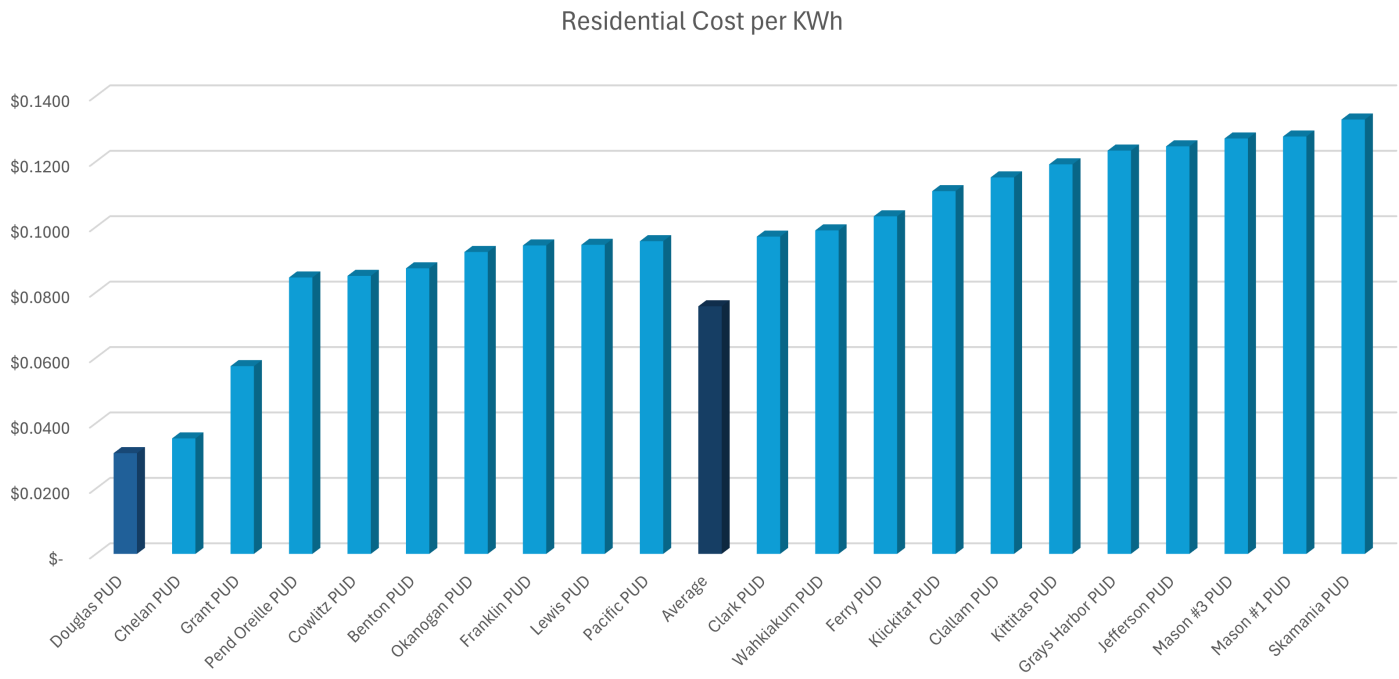
PUD Commissioners Aaron Viebrock, Molly Simpson and Ron Skagen

Douglas PUD went through a process in the fall of 2023 through spring of 2024 to map out future rates and plan how to best serve our customers while continuing to maintain reliable electric service. In May 2024 after careful consideration of the District's current and future financial needs Commissioners approved a staged rate increase effective January 1, 2026 through 2030.

The average residential customer will see an increase of around $3 per month, small commercial would increase an average of $6.40 per month. "We want to give our customers small predictable rate adjustments so they know where we are headed and can plan accordingly." said General Manager Gary Ivory.

The generating capacity of Wells Dam allows Douglas PUD to sell excess generation, not needed to cover local load, at a higher market rate. That market revenue is used to keep retail rates lower for our local customers. As loads grow in county through electrification of transportation and economic development there will be less market revenue from wholesale power sales which will put pressure on retail rates. Large loads are served from the District's Rate Schedule 4 – Energy Delivery Service to preserve Wells Project electricity for future generations of Douglas County. This process balances the charges in a fair, non-discriminatory, cost-based, predictable approach.

The year by year changes can be found on our website at www.douglaspud.org, Customers, Customer Center, Customer Service Policies, Section 39 Rates.



Source: 2024 WPUDA Data and Statistics Report for the year 2023

Current Rates

Schedule 1, General Service

A) Residential and Commercial Services:

Basic charge:	$17.57 per month
Energy charge:	$0.0235 - first 2,500 KWH
	$0.0281 -2,501 to 5,000 KWH
	$0.0287 -5,001 KWH and over
Demand charge:	$2.82 per kilowatt of demand in excess of 45 kilowatts.

B) Wind Machine Services: Between the months of April and July the following rates will apply.

Basic charge:	$17.57 per month
Energy charge:	$0.0246 per KWH
Demand charge:	$5.16 per kilowatt of demand in excess of 27 kilowatts.

C) Domestic Pump Services: Between the months of May and October the following rates will apply.

Basic charge:	$21.07 per month
Energy charge:	$0.0246 per KWH
Demand charge:	$3.50 per kilowatt of demand in excess of 45 kilowatts.

Schedule 1 D&E effective date July 1, 2024

D-A) Blockchain & Low Tier Data Services: For customers with service less than 500KW measured demand

Basic charge:	$43.72 per month
Energy charge:	$0.0728 per KWH
Demand charge:	$8.69 per kilowatt of demand in excess of 45 kilowatts.

D-B) Blockchain & Low Tier Data Services: For customers with service 500KW or greater measured demand

Basic charge:	$1,430 per month
Energy charge:	$0.0058 per KWH
Demand charge:	$52.06 per kilowatt of demand in excess of 45 kilowatts.

Minimum Charge: shall be computed as Demand Charge times 80% of the customer's maximum metered demand during the most recent 12-month period.

E) Data Center Services:

Basic charge:	$36.18 per month
Energy charge:	$0.0417 per KWH
Demand charge:	$4.26 per kilowatt of demand in excess of 45 kilowatts.

Schedule 2, Irrigation Service

A) Seasonal Rate: Between the months of March and October the following rates will apply.

Basic charge:	$13.27 per month
Energy charge:	$0.0155 per KWH
Demand charge:	$30.92 per kW per season

B) Interseasonal Rate: November to February

Energy Charge:	$0.0289 per KWH

Schedule 3, Street Lighting And Area Lighting Service

Non-Metered District Maintained Street Light Monthly Rate:

Lamp Rating 200 watt or less	$10.23
400 watt or more	$17.79
LED	$5.55

Non-Metered Customer Owned and Maintained Street Light Monthly Rate:

Lamp Rating 200 watt or less	$2.42
400 watt or more	$3.84
LED	$1.71

Customer Choice Options:

Schedule 4, Power Delivery Service

(This schedule is for larger customers that will be using District power lines for delivery of purchased power.)

Delivery Variable Charge:	$0.006 per KWH
Delivery Fixed Charge:	$7.84 per kW of demand
Integration Charge:	$15.00 per kWx3% avg. load

$8.76 per kW x difference between avg. load and peak load

Schedule 5, Alternate Renewable Resource Service

(To encourage new renewable resources, available to general service customers)

Charge:	$7.50 per 100 kWh increment

Schedule 6, Communication Service

Schedule 8, Electric Vehicle and Other Charging Service

Please see our website for more details: www.douglaspud.org, Customers, Customer Center, Customer Service Policies

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Sign up for the Budget Plan

The Budget Plan provides our customers predictable bills and no due date worries with equal monthly payments automatically deducted from their checking account. Are you already a budget plan customer? There is no need to re-enroll. You will stay on this plan until you tell us otherwise.

I authorize Public Utility District No.1 of Douglas County and the financial institution on the attached check, to process a set budgeted payment to my account(s).

Customer Name: _____

Customer Phone Number (Required): _____

PUD Account Number(s) to pay through Pre-Authorized Payment:_____

Type of Bank Account: ___ Personal ____ Business

Signature: _____ Date: _____

Please Attach Voided Check Here.