PUD No. 1 of Douglas County
January and July 2020 - 2025 Rate Adjustment Proposal

	Current	7/1/2020	1/1/2021	7/1/2021	1/1/2022	7/1/2022	1/1/2023	7/1/2023	1/1/2024	7/1/2024	1/1/2025
SCHEDULE 1: GENERAL SERVICE											
A) Residential and Commercial Services											
Basic Charge (monthly)	$ 13.00	$ -	$ 13.39	$ -	$ 13.79	$ -	$ 14.21	$ -	$ 14.63	$ -	$ 15.07
Energy Charge											
First 25,000 KWH	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233
25,001 KWH to 49,999 KWH	$ 0.0240	$ -	$ 0.0247	$ -	$ 0.0255	$ -	$ 0.0262	$ -	$ 0.0270	$ -	$ 0.0278
50,000 KWH and over	$ 0.0244	$ -	$ 0.0251	$ -	$ 0.0259	$ -	$ 0.0267	$ -	$ 0.0275	$ -	$ 0.0283
Demand Charge (KW greater than 50)	$ 2.00	$ -	$ 2.06	$ -	$ 2.12	$ -	$ 2.19	$ -	$ 2.25	$ -	$ 2.32
B) Wind machine services (April through July)											
Basic Charge (monthly)	$ 13.00	$ -	$ 13.39	$ -	$ 13.79	$ -	$ 14.21	$ -	$ 14.63	$ -	$ 15.07
KWH Charge	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233
Demand Charge (KW greater than 30)	$ 3.80	$ -	$ 3.91	$ -	$ 4.03	$ -	$ 4.15	$ -	$ 4.28	$ -	$ 4.41
C) Domestic pump services (May through October)											
Basic Charge (monthly)	$ 13.00	$ -	$ 13.39	$ -	$ 13.79	$ -	$ 14.21	$ -	$ 14.63	$ -	$ 14.63
KWH Charge	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233	$ -	$ 0.0233
D) Blockchain & Low Tier Data Services											
Basic Charge (monthly)	$ 13.00	$ 14.30	$ 15.73	$ 17.30	$ 19.03	$ 20.94	$ 23.03	$ 25.33	$ 27.87	$ 30.65	$ 33.72
Energy Charge											
First 25,000 KWH	$ 0.0233	$ 0.0256	$ 0.0282	$ 0.0310	$ 0.0341	$ 0.0375	$ 0.0413	$ 0.0454	$ 0.0499	$ 0.0549	$ 0.0604
25,001 KWH to 49,999 KWH	$ 0.0240	$ 0.0264	$ 0.0290	$ 0.0319	$ 0.0351	$ 0.0387	$ 0.0425	$ 0.0468	$ 0.0514	$ 0.0566	$ 0.0622
50,000 KWH and over	$ 0.0244	$ 0.0268	$ 0.0295	$ 0.0325	$ 0.0357	$ 0.0393	$ 0.0432	$ 0.0475	$ 0.0523	$ 0.0575	$ 0.0633
Demand Charge (KW greater than 50)	$ 2.00	$ 2.20	$ 2.42	$ 2.66	$ 2.93	$ 3.22	$ 3.54	$ 3.90	$ 4.29	$ 4.72	$ 5.19
E) Data Center Serivces											
Basic Charge (monthly)	$ 13.00	$ 13.65	$ 14.33	$ 15.05	$ 15.80	$ 16.59	$ 17.42	$ 18.29	$ 19.21	$ 20.17	$ 21.18
Energy Charge											
First 25,000 KWH	$ 0.0233	$ 0.0245	$ 0.0257	$ 0.0270	$ 0.0283	$ 0.0297	$ 0.0312	$ 0.0328	$ 0.0344	$ 0.0361	$ 0.0380
25,001 KWH to 49,999 KWH	$ 0.0240	$ 0.0252	$ 0.0265	$ 0.0278	$ 0.0292	$ 0.0306	$ 0.0322	$ 0.0338	$ 0.0355	$ 0.0372	$ 0.0391
50,000 KWH and over	$ 0.0244	$ 0.0256	$ 0.0269	$ 0.0282	$ 0.0297	$ 0.0311	$ 0.0327	$ 0.0343	$ 0.0360	$ 0.0379	$ 0.0397
Demand Charge (KW greater than 50)	$ 2.00	$ 2.10	$ 2.21	$ 2.32	$ 2.43	$ 2.55	$ 2.68	$ 2.81	$ 2.95	$ 3.10	$ 3.26
SCHEDULE 2: IRRIGATION SERVICE											
A) Seasonal Rate (March through October)											
Basic Charge	$ 8.00	$ -	$ 8.24	$ -	$ 8.49	$ -	$ 8.74	$ -	$ 9.00	$ -	$ 9.27
KWH Charge	0.0125	$ -	$ 0.0129	$ -	$ 0.0133	$ -	$ 0.0137	$ -	$ 0.0141	$ -	$ 0.0145
Demand Charge (Seasonally) per KW	$ 21.50	$ -	$ 22.15	$ -	$ 22.81	$ -	$ 23.49	$ -	$ 24.20	$ -	$ 24.92
B) Interseasonal rate (November through February)											
Basic Charge	$ -	$ -		$ -		$ -		$ -		$ -	
KWH Charge	$ 0.0233	$ -	$ 0.0240	$ -	$ 0.0247	$ -	$ 0.0255	$ -	$ 0.0262	$ -	$ 0.0270
Demand Charge (Seasonally) per KW	$ -	$ -		$ -		$ -		$ -		$ -	